



HEBER VALLEY SPECIAL SERVICE DISTRICT

1000 East Main Street
Midway, UT 84049-0427
Phone: (435) 654-2248

PUBLIC HEARING December 11, 2025 6:00 P.M.

NOTICE OF PUBLIC HEARING:

The Administrative Control Board for the Heber Valley Special Service District will hold public hearings to discuss and consider approval of the 2026 budget and a rate increase. Interested citizens living in the District's Service area (Heber City, Midway City and unincorporated areas of Wasatch County) are invited to attend the hearings.

1. **Budget Hearing-** Take public comments with respect to the 2026 preliminary budget and discuss and consider for adoption per Resolution 2025-3.
2. **Rate Hearing-** Take public comments concerning proposed rate increases for fiscal year 2026 and to discuss and consider for approval proposed rate increases.

The hearings will be held at the District's Office located at:
1000 East Main Street
Midway, UT 84049

The hearings will be held on:
Thursday, December 11, 2025, at 6:00PM

ELECTRONIC PARTICIPATION: If you are interested in participating via electronic media, please go to our HVSSD website for the link at www.hebervalleyssd.gov Published on the State Public Notice Website, www.hebervalleyssd.gov and at the Heber Valley Special Service District Administration Building.

PUBLIC HEARING:

Notice is hereby given that the Administrative Control Board of the Heber Valley Special Service District will hold public hearings to discuss and consider a rate increase and the 2026 preliminary budget. Interested citizens living in the District's service area (Heber City, Midway City and unincorporated areas of Wasatch County) are invited to attend the hearing and offer public comments.

1. **Budget Hearing-** Take public comments with respect to the calendar year 2026 preliminary budget and consider adoption per Resolution 25-3.

[BUDGET 2026 FinalDraft.pdf](#)

[Resolution 25-3 Approving 2026 Budget.pdf](#)

2. **Rate Hearing-** Take public comments concerning proposed rate increases for fiscal year 2026 and to discuss and consider for approval proposed rate increases.

[Heber Valley Rates 111225.xlsx](#)

ELECTRONIC PARTICIPATION: If you are interested in participating via electronic media, please go to our HVSSD website for the link at www.hebervalleyssd.gov . Published on the State Public Notice Website at www.hebervalleyssd.gov and at the Heber Valley Special Service District Administration Building

HEBER VALLEY SPECIAL SERVICE DISTRICT

2026 PRELIMINARY BUDGET

11-Dec-25

		2025 YTD OCT	2025 Budget	2026 Budget	% Increase	2026 YTD	%YTD
OPERATING REVENUE							
3731000	O&M Flow	\$ 359,879.00	\$ 563,750.00	\$ 650,641.00	15.41%		
3731010	Dump Station	\$ 41,697.14	\$ 40,000.00	\$ 40,000.00	0.00%		
3731110	O&M Capital Fund	\$ 1,424,911.91	\$ 2,156,600.00	\$ 2,535,000.00	17.55%		
3740000	Farm Income	\$ 133,167.64	\$ 200,000.00	\$ 200,000.00	0.00%		
3740020	Rents						
5741000	Interest Income						
5741120	Misc Income						
	Contribution from Fund Balance						
	TOTAL OPERATING REVENUE	\$ 1,959,655.69	\$ 2,960,350.00	\$ 3,425,641.00	15.72%		
OPERATING EXPENDITURES							
PLANT							
5213000	Plant Expenses	\$ 19,050.58	\$ 20,000.00	\$ 50,000.00	150.00%		
5213110	Wages Plant	\$ 407,022.99	\$ 475,000.00	\$ 490,000.00	3.16%		
5213115	PT Wages Plant		\$ -				
5213130	Employee Benefits	\$ 108,295.34	\$ 123,000.00	\$ 130,000.00	5.69%		
5213230	Travel						
5213235	Training, Dues & Conferences	\$ 15,266.65	\$ 15,000.00	\$ 20,000.00	33.33%		
5213240	Laboratory Expense	\$ 73,720.77	\$ 32,000.00	\$ 65,000.00	103.13%		
5213242	Bank Charges						
5213245	Repairs & Maint Plant	\$ 58,861.46	\$ 175,000.00	\$ 215,000.00	22.86%		
5213250	Insurance	\$ 32,594.48	\$ 20,000.00	\$ 35,000.00	75.00%		
5213270	Electricity Plant						
5213271	Utilities	\$ 269,595.92	\$ 255,000.00	\$ 335,000.00	31.37%		
5213272	Chemicals	\$ 48,458.65	\$ 60,000.00	\$ 90,000.00	50.00%		
5213274	Vehicle Expense	\$ 6,072.62	\$ 7,000.00	\$ 15,000.00	114.29%		
5213710	Office Supply/Expenses	\$ 11,874.08	\$ 15,000.00	\$ 16,000.00	6.67%		
5215312	Board Member Stipend	\$ 22,750.00	\$ 31,000.00	\$ 35,000.00	12.90%		
5215310	Professional Services	\$ 114,070.31	\$ 130,000.00	\$ 200,000.00	53.85%		
5741900	Depreciation			\$ -			
	TOTAL PLANT EXPENDITURES	\$ 1,187,633.85	\$ 1,358,000.00	\$ 1,696,000.00	24.89%		
FARM							
5214000	Farm Expenses	\$ 4,970.32	\$ 15,000.00	\$ 20,000.00	33.33%		
5214110	Wages Farm	\$ 60,548.29	\$ 115,000.00	\$ 120,000.00	4.35%		
5214111	Wages PT Farm						
5214130	Employee Benefits	\$ 35,964.24	\$ 39,000.00	\$ 40,000.00	2.56%		
5214210	Books, Subscriptions						
5214220	Fuel, Gas, Oil Farm	\$ 7,656.49	\$ 15,000.00	\$ 15,000.00	0.00%		
5214230	Bldg Maint and Supplies						
5214240	Repairs & Maintenance	\$ 50,553.18	\$ 80,000.00	\$ 100,000.00	25.00%		
5214250	Equip. & Supplies Farm	\$ 75,077.08	\$ 75,000.00	\$ 75,000.00	0.00%		
5214251	New Pivot Costs						
5214260	Agricultural Supplies						
5214270	Utilities Farm	\$ 48,527.30	\$ 52,000.00	\$ 60,000.00	15.38%		
5214310	Professional Services	\$ 7,265.02	\$ 20,000.00	\$ 25,000.00	25.00%		
5214510	Insurance	\$ 4,589.40	\$ 12,000.00	\$ 15,000.00	25.00%		
5214720	Water Assessments	\$ 19,893.82	\$ 18,000.00	\$ 20,000.00	11.11%		
5214730	Equipment Rental/Lease	\$ 19,000.00	\$ 25,000.00	\$ 25,000.00	0.00%		
	TOTAL FARM EXPENDITURES	\$ 334,045.14	\$ 466,000.00	\$ 515,000.00	10.52%		
	TOTAL OPERATING EXPENDITURES	\$ 1,521,678.99	\$ 1,824,000.00	\$ 2,211,000.00	21.22%		
	OPERATING INCOME	\$ 437,976.70	\$ 1,136,350.00	\$ 1,214,641.00	6.89%		

OTHER INCOME (NON-OPERATING)							
5741000	Interest Income	\$ 88,778.78	\$ 50,000.00	\$ 50,000.00	0.00%		
3740010	Impact Fees	\$ 1,414,136.20	\$ 1,500,000.00	\$ 1,600,000.00	6.67%		
3740015	Impact Fee Interest	\$ 512,308.49	\$ 550,000.00	\$ 550,000.00	0.00%		
5741120	Wastewater Sampling	\$ 3,986.80	\$ 5,000.00	\$ 5,000.00	0.00%		
3731010	Dump Station	\$ -					
3740020	Property Lease/Rental	\$ 16,177.00	\$ 18,000.00	\$ 18,000.00	0.00%		
3740000	Farm Income	\$ -	\$ -				
	NON-OPERATING INCOME	\$ 2,035,387.27	\$ 2,123,000.00	\$ 2,223,000.00	4.71%		
	GROSS INCOME	\$ 2,473,363.97	\$ 3,259,350.00	\$ 3,437,641.00	5.47%		
OTHER EXPENDITURES							
	Bond Payment-Principal	\$ -	\$ (349,000.00)	\$ (336,000.00)			
	Bond Payment-Interest	\$ -	\$ (447,912.00)	\$ (300,000.00)			
	Facility Planning	\$ -	\$ (250,000.00)	\$ -			
	Bond Proceeds		\$ 10,000,000.00	\$ -			
	Capital Projects	\$ (708,356.05)	\$ (10,400,000.00)	\$ (1,650,000.00)			
	TOTAL OTHER EXPENDITURES	\$ (708,356.05)	\$ (1,446,912.00)	\$ (2,286,000.00)			
	NET INCOME	\$ 3,181,720.02	\$ 1,812,438.00	\$ 1,151,641.00			
				\$ 2,801,641.00			
	Depreciation	\$ 729,660.00	\$ 876,000.00	\$ 876,000.00			
	Net Income after Depreciaition	\$ 2,452,060.02	\$ 936,438.00	\$ 275,641.00			

Midway, Utah

December 11, 2025

The Board of Trustees of Heber Valley Special Service District met in regular session at 4:00 p.m on Thursday, December 11, 2025, with the following members present:

Heidi Franco
Yvonne Barney
Mike Johnston
Colleen Bonner
Don Huggard
Brenda Christensen
Celeste Johnson

During such meeting, the attached resolution was introduced, with board members voting to approve such as follows:

In Favor:

Opposed:

HEBER VALLEY SPECIAL SERVICE DISTRICT
RESOLUTION NO. [25-3]

A RESOLUTION OF THE BOARD OF TRUSTEES OF HEBER VALLEY SPECIAL
SERVICE DISTRICT APPROVING A 2026 BUDGET.

WHEREAS, Heber Valley Service District ("District") is a political subdivision organized under the laws of the State of Utah; and

WHEREAS, the Board of Trustees for the District (the "Board") has reviewed and discussed the proposed budget for the fiscal year 2026 (the "Budget"); and

WHEREAS, a public hearing was held on December 11, 2025 to review and consider the Budget; and

WHEREAS, the Board of Trustees has determined that the proposed Budget is in the best interests of the District, ensuring the continued provision of essential services and responsible fiscal management; and

WHEREAS, the Board of Trustees has reviewed the Budget and made necessary adjustments to align with the District's financial goals, priorities, and the needs of the community.

NOW, THEREFORE, BE IT RESOLVED:

Approval of the 2026 Budget

The Board hereby approves the Budget as presented and discussed at the public hearing and attached hereto, and directs that the Budget be adopted and implemented in accordance with the laws of the State of Utah.

Authorization to Expend Funds

The Board authorizes the expenditure of funds in accordance with the approved Budget. The District Manager or appropriate designee is hereby authorized to execute any necessary documents, contracts, or agreements in relation to the implementation of the Budget.

Ongoing Review

The Board directs the District Manager or appropriate staff to periodically review the fiscal performance of the District and make recommendations for adjustments to the Budget as necessary during the fiscal year.

ADOPTED AND APPROVED effective immediately by the Board of Trustees of Heber Valley Special Service District on this December 11, 2025.

Heidi Franco, Board Chair